

Connecticut Depa

Source	Subject
Federal	UIPL 13-20 Families First Coronavirus Response Act, Division D Emergency Unemployment Insurance Stabilization and Access Act of 2020 (EUISAA)
Federal	UIPL 15-20 Coronavirus Aid, Relief, and Economic Security (CARES) Act of 2020 - Federal Pandemic Unemployment Compensation (FPUC) Program Operating, Financial, and Reporting Instructions
Federal	UIPL 15-20 Coronavirus Aid, Relief, and Economic Security (CARES) Act of 2020 - Federal Pandemic Unemployment Compensation (FPUC) Program Operating, Financial, and Reporting Instructions
Federal	UIPL 16-20 Coronavirus Aid, Relief, and Economic Security (CARES) Act of 2020 - Pandemic Unemployment Assistance (PUA) Program Operating, Financial, and Reporting Instructions
Federal	UIPL 16-20 Coronavirus Aid, Relief, and Economic Security (CARES) Act of 2020 - Pandemic Unemployment Assistance (PUA) Program Operating, Financial, and Reporting Instructions
Federal	UIPL 17-20 Aid, Relief, and Economic Security (CARES) Act of 2020 - Pandemic Emergency Unemployment Compensation (PEUC) Program Operating, Financial, and Reporting Instructions
Federal	UIPL 17-20 Coronavirus Aid, Relief, and Economic Security (CARES) Act of 2020 - Pandemic Emergency Unemployment Compensation (PEUC) Program Operating, Financial, and Reporting Instructions
Federal	UIPL 20-20 Coronavirus Aid, Relief, and Economic Security (CARES) Act of 2020 - Operating, Financial, and Reporting Instructions for Section 2105: Temporary Full Federal Funding of the First Week of Compensable Regular Unemployment for States with No Waiting Week
Federal	Coronavirus Aid, Relief, and Economic Security (CARES) Act of 2020 – Short-Time Compensation (STC) Program Grants.
Federal	UIPL 27-20 Presidential Memorandum on Authorizing the Other Needs Assistance Program for Major Disaster Declarations Related to Coronavirus Disease 2019 (COVID-19)--Unemployment Insurance (UI)-Related Technical Assistance for States Administering Lost Wages Assistance (LWA)
Federal	UIPL 28-20 Addressing Fraud in the Unemployment Insurance (UI) System and Providing States with Funding to Assist with Efforts to Prevent and Detect Fraud and Identity Theft and Recover Fraud Overpayments in the Pandemic Unemployment Assistance (PUA).

[illegible]

State	Coronavirus Relief Fund (CRF)
State	Coronavirus Relief Fund (CRF)
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Department of Labor Coronavirus Funding

Purpose
To provide states with instructions for implementing the Families First Coronavirus Response Act, Public Law (Pub. L.) 116-127, specifically Division D, the Emergency Unemployment Insurance Stabilization and Access Act of 2020 (EUISAA)
Implementation funding to provide states with operating, financial, and reporting instructions for the FPUC program authorized by Section 2104, Emergency Increase in Unemployment Compensation Benefits, of the CARES Act of 2020, Public Law (Pub. L.) 116-136
On-going administrative funding to run FPUC program.
Implementation funding to provide states with operating, financial, and reporting instructions for the PUA program authorized by Section 2102 of the CARES Act of 2020, Public Law (Pub. L.) 116-136.
On-going administrative funding to run PUA program.
To provide states with operating, financial, and reporting instructions for the PEUC program authorized by Section 2107 of the CARES Act of 2020, Public Law (Pub. L.) 116-136.
On-going administrative funding to run PEUC program.
To provide states with operating, financial, and reporting instructions for the full federal funding of the first week of unemployment compensation (UC) authorized by section 2015, Temporary Full Federal Funding of the First Week of Compensable Regular Unemployment for States with No Waiting Week, of the CARES Act of 2020, Public Law (Pub. L.) 116-136.
To encourage and assist states in applying for grant funds for STC programs and issue guidance on the process to apply for the grants provided for under Section 2110 of the CARES Act, which supports the Secretary of Labor's (Secretary's) commitment to provide resources and assistance during re-opening of businesses and help employers and workers avert layoffs. Grant applications due by 12/31/2023. CTDOL in the process of preparing grant for submittal.
To provide states with Unemployment Insurance (UI)-related technical assistance for administering LWA provided under Section 408(e)(2) in the Robert T. Stafford Disaster Relief and Emergency Assistance (Stafford) Act (42 U.S.C. 5174(e)(2)), as authorized by the Presidential Memorandum, <i>Authorizing the Other Needs Assistance Program for Major Disaster Declarations related to Coronavirus Disease 2019</i> , issued on August 8, 2020. DOL has received \$723,212 of funding and has only spent \$539,730.
To remind states of their roles and responsibilities in addressing fraud in the UI system and the techniques and strategies available to assist states with their fraud management operations; and to provide states with funding to assist with efforts to prevent and detect fraud and identity theft and recover fraud overpayments in the PUA and PEUC programs using many of the tools and resources already available to states.

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To advise states of the enactment of the Consolidated Appropriations Act, 2021, specifically Division N, Title II, Subtitle A, the Continued Assistance for Unemployed Workers Act of 2020, on December 27, 2020, and to provide an overview and instructions for implementing certain UI-related provisions.

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To inform the state and local workforce development system of the policies and priorities that govern the award and use of National Dislocated Worker Grant (DWG) funds, pursuant to the Workforce Innovation and Opportunity Act (WIOA), Title I, Section 170.

PPE, Postage, RSI Contract, FEMA Grant LWA

UI Contact Center

CRF SYEP Program

Overtime

Chatbot, Contact Center Support, Appointment Scheduler, Fraud Prevention

UI Assistance

UI Integrity

UI Short Term Comp/Shared Work

UI Virtual Hold

Call Center Support thru 6/30/21 for 80 Temp Staff

Vendor Solution (Maximus) to Augment DOL Contact Center/Call Center Staff for the period 1/25/21 to 6/30/21 - at least 90 additional contracted staff

DOL UI Support : Contact Center Support for the period 7/1/21 to 12/31/21 (\$9 million), more ICIs, additional support for appeals, tax/audit support

Vendor Support for Integrity and Overpayment for the period 4/1/2021 - 12/31/2021

Vendor Solution (Maximus) to Augment DOL Contact Center/Call Center Staff for the period 7/1/21 to 12/31/21 - at least 90 additional contracted staff

Funding
11,908,187
227,960
560,923
1,235,439
5,915,300
447,036
7,122,839
73,763
1,187,842
723,212
1,499,400

285,600
1,499,400
285,600
250,000
100,000
150,000
150,000
2,331,000
2,701,802
3,939,242
2,000,000
1,796,622
1,287,150
11,983,136
2,659,839
1,726,720
493,000
5,040,000
4,500,000

18,000,000
6,231,940
4,500,000

PFML

<u>Area</u>	<u>New/Existing</u>	<u>Position</u>	
Appeals	New	AdministrativeAssistant	\$74,767
Appeals	New	Counsel to the Board of Review	\$114,964
Appeals	New	Staff Attorney 2	\$102,609
Appeals	New	EmplmntSecAssocAplsRef	\$98,757
Appeals	New	Secretary 1	\$45,725
Appeals	Existing	Appeals Director	\$128,812
Legal	New	Staff Attorney 2	\$102,609
Legal	Existing	Staff Attorney 3	\$113,197
Executive	Existing	Commissioner	\$161,873

FMLA

<u>Area</u>		<u>Position</u>	
Appeals	New	Counsel to the Board of Review	\$114,964
Appeals	New	Staff Attorney 2	\$102,609
Appeals	New	Secretary 1	\$45,725
Appeals	Existing	Susan Garcia Nofi	\$128,812
Legal	New	Staff Attorney 2	\$102,609
Legal	New	Labor Department Adjudication Specialist (SH 20-5)	\$68,287
Legal	Existing	Legal Director	\$140,724
Legal	Existing	Staff Attorney 3	\$124,329
Legal	Existing	Staff Attorney 3	\$113,197
Executive	Existing	Commissioner	\$161,873

Sub-total
Technology Setup 8 New Staff (computer, software, hardware)
Overhead

Total PFML & FMLA

SUMMARY

PFML

FMLA

Case Management System - Appeals and Legal (PFML & FMLA allocation TBD)

P.A. 19-25 describes the hearing process for both the PFML appeals and the hearings under FMLA expansion, both of which are DOL's responsibility. The funding delineated in this spreadsheet is based upon the law as it is currently written. However, DOL and the CEO and General Counsel for the Authority, have been looking for ways to streamline the hearing process for both the PFML appeals and FMLA hearings. The revisions under discussion will reduce the cost of the hearings but they will also require statutory changes.

SFY 2022 (27 pay periods)*July 1, 2021 through June 30, 2022*

<u>FTE</u>	<u>Salary</u>	<u>Fringe</u> 92.08%	<u>Total</u>
0.25	\$19,336	\$17,804	\$37,140
0.20	\$23,786	\$21,901	\$45,686
0.70	\$74,303	\$68,415	\$142,718
3.00	\$306,488	\$282,199	\$588,687
1.00	\$47,302	\$43,553	\$90,855
0.15	\$19,988	\$18,404	\$38,392
0.10	\$10,615	\$9,774	\$20,388
0.05	\$5,855	\$5,391	\$11,246
0.03	\$5,024	\$4,626	\$9,649

SFY 2023 (26 pay periods)*July 1, 2022 through June 30, 2023*

<u>FTE</u>	<u>Salary</u>	<u>Fringe</u> 92.08%
0.25	\$18,692	\$17,210
0.20	\$22,993	\$21,171
0.30	\$30,783	\$28,343
3.00	\$296,272	\$272,793
1.00	\$45,725	\$42,101
0.10	\$12,881	\$11,860
0.10	\$10,261	\$9,448
0.05	\$5,660	\$5,211
0.05	\$8,094	\$7,452

SFY 2022 (27 pay periods)*July 1, 2021 through June 30, 2022*

<u>FTE</u>	<u>Salary</u>	<u>Fringe</u>	<u>Total</u>
0.10	\$11,893	\$10,950	\$22,843
0.30	\$31,844	\$29,321	\$61,165
1.00	\$47,302	\$43,553	\$90,855
0.05	\$6,663	\$6,135	\$12,797
2.90	\$307,827	\$283,432	\$591,259
2.00	\$141,283	\$130,087	\$271,370
0.10	\$14,558	\$13,404	\$27,962
0.10	\$12,862	\$11,842	\$24,704
0.20	\$23,420	\$21,564	\$44,984
0.03	\$5,024	\$4,626	\$9,649

SFY 2023 (26 pay periods)*July 1, 2022 through June 30, 2023*

<u>FTE</u>	<u>Salary</u>	<u>Fringe</u>
0.10	\$11,496	\$10,585
1.70	\$174,435	\$160,612
1.00	\$45,725	\$42,101
0.15	\$19,322	\$17,791
2.90	\$297,566	\$273,985
2.00	\$136,574	\$125,751
0.10	\$14,072	\$12,957
0.10	\$12,433	\$11,448
0.20	\$22,639	\$20,845
0.05	\$8,094	\$7,452

12.26	\$1,115,371	\$1,026,980	
			\$13,500
	\$55,769		

13.35	\$1,193,716	\$1,099,117
	\$59,686	

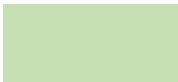
\$2,211,619**\$1,017,147****\$1,194,472****\$1**



Total

\$35,902
\$44,163
\$59,126
\$569,064
\$87,826
\$24,742

\$19,709
\$10,871
\$15,546



Total

\$22,082
\$335,047
\$87,826
\$37,112

\$571,551
\$262,325
\$27,030
\$23,880
\$43,485
\$15,546



\$2,352,519

\$889,517
\$1,463,001
\$1